

95 Express Monthly Operations Report – November 2015

General

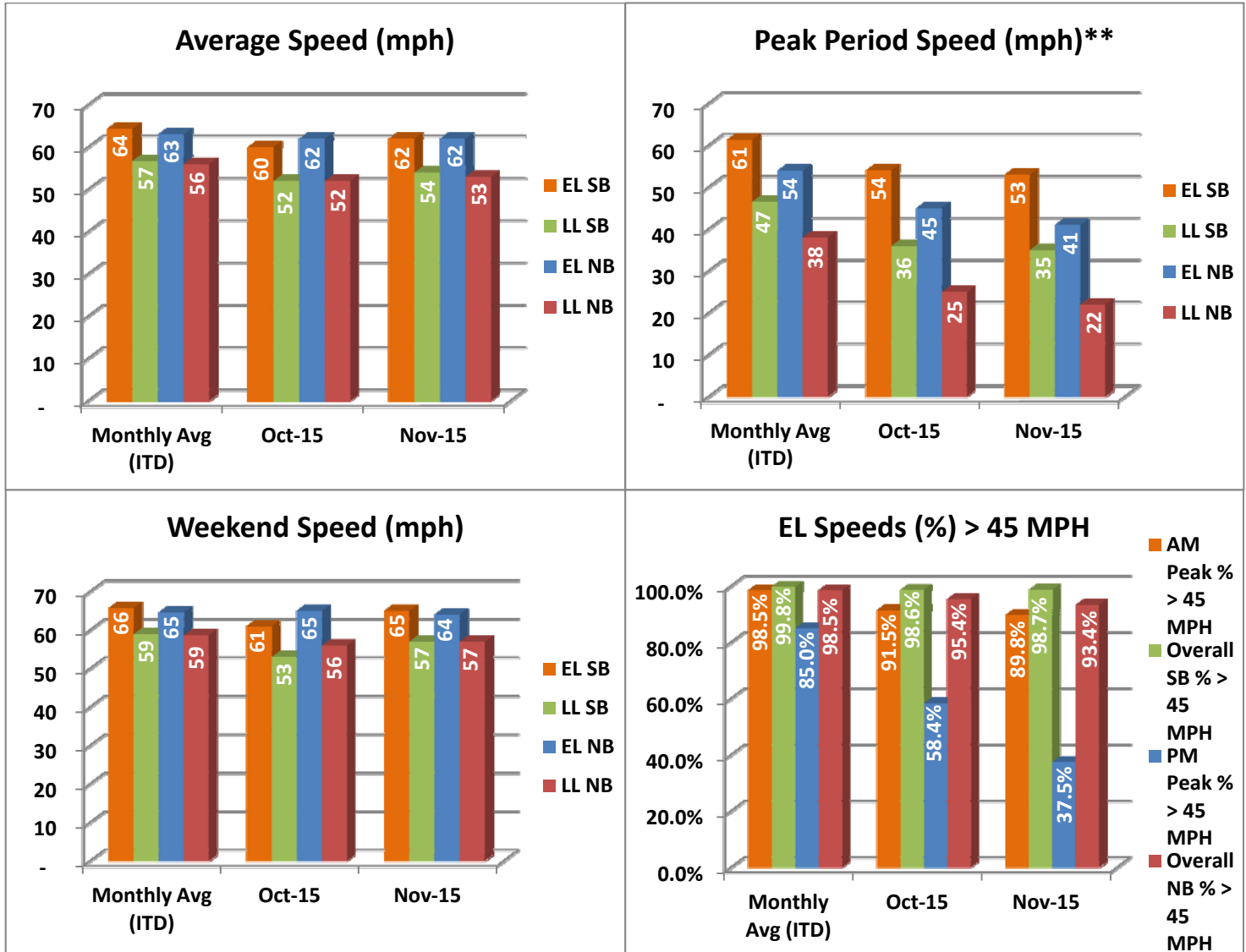
In total, the 95 Express Lanes:

- ✓ Serviced 1,741,320 vehicle trips in November 2015 (19.9 million trips in 2015), bringing the total since opening (December 5, 2008) to approximately 129.0 million trips.
- ✓ Had estimated monthly toll revenue of \$2.81 million in November 2015 (\$27.6 million in 2015), bringing the total revenue to date to approximately \$121.6 million.
- ✓ Increased to a total of 9,383 registered vehicles, resulting in 50,826 toll exempt trips.

<u>November 2015 Statistics</u>	<u>Southbound</u>			<u>Northbound</u>		
Total Trips	903,196			838,124		
Exempt Trips	25,386			25,440		
Revenue						
	\$1,144,584			\$1,660,679		
Tolls						
- Range	\$0.00 - \$10.50			\$0.00 - \$10.50		
- Avg. Weekday	\$1.72			\$2.82		
- Avg. Peak Period**	\$2.90			\$7.18		
- Avg. Weekend	\$0.73			\$0.64		
- Avg. Off Peak	\$1.41			\$1.68		
- 85 th Percentile	\$3.00			\$7.75		
Volume (veh)						
	EL	LL		EL	LL	
- Avg. Weekday	32,891	99,239		30,907	96,771	
- Avg. Peak Period**	8,295	16,118		7,159	14,816	
Speed (mph)						
	EL	LL	Δ	EL	LL	Δ
- Avg. Overall	62	54	8	62	53	9
- Avg. Peak Period**	53	35	18	41	22	19
Operated Above 45 MPH						
	98.7%			93.4%		
Remained Open to Motorists						
	77.0%			79.8%		
Closed due to Planned Construction						
	19.3%			17.3%		
Closed due to Non-recurring Events						
	3.8%			2.8%		
<i>EL (Express Lanes); LL (Local Lanes); **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).</i>						

Operations/Traffic Statistics - Speed Data

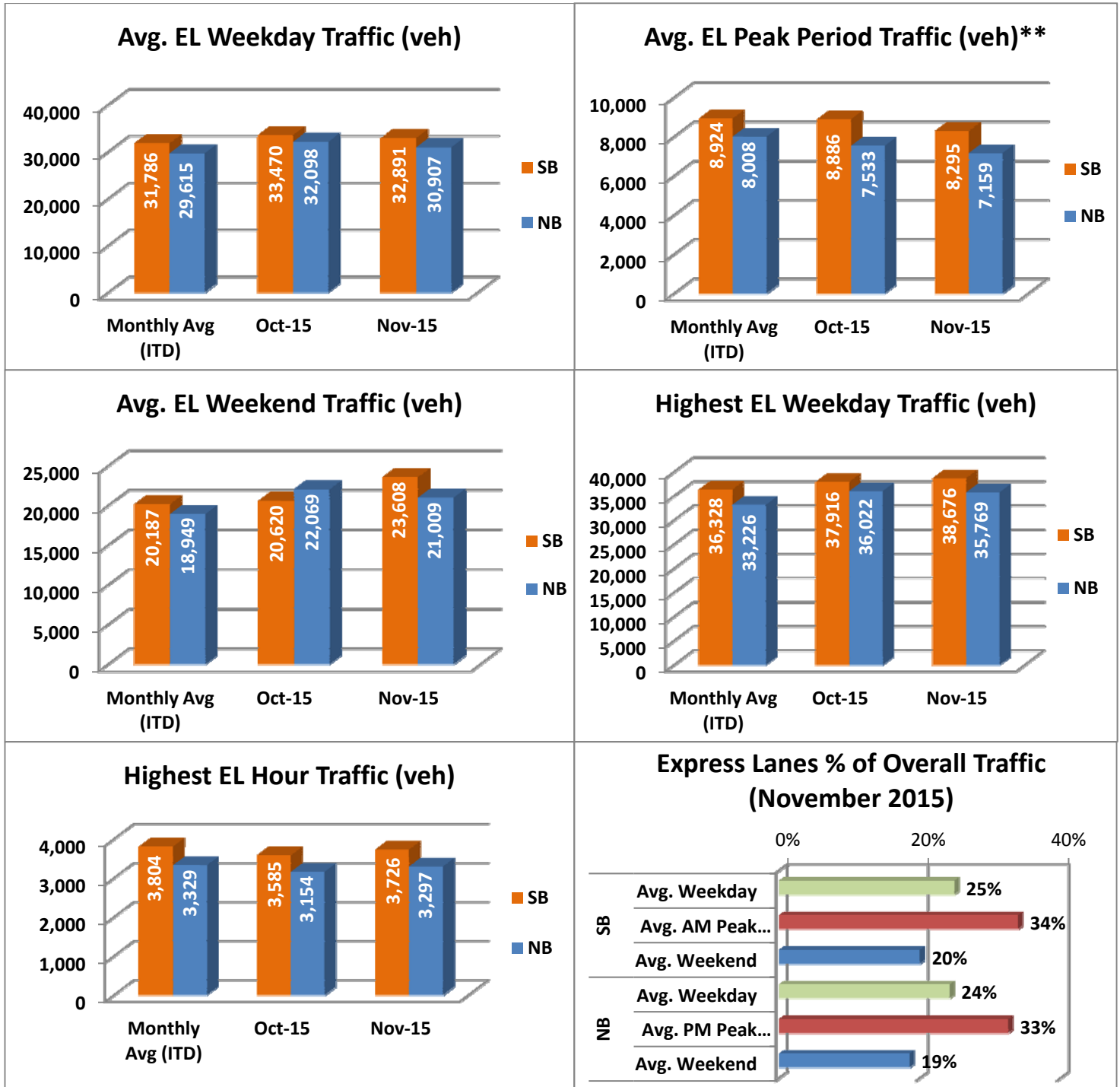
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; LL = Local Lanes

Operations/Traffic Statistics - Volume Data

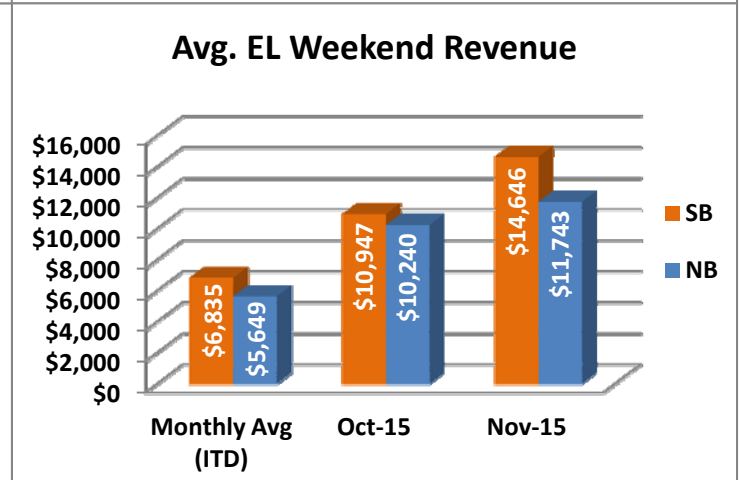
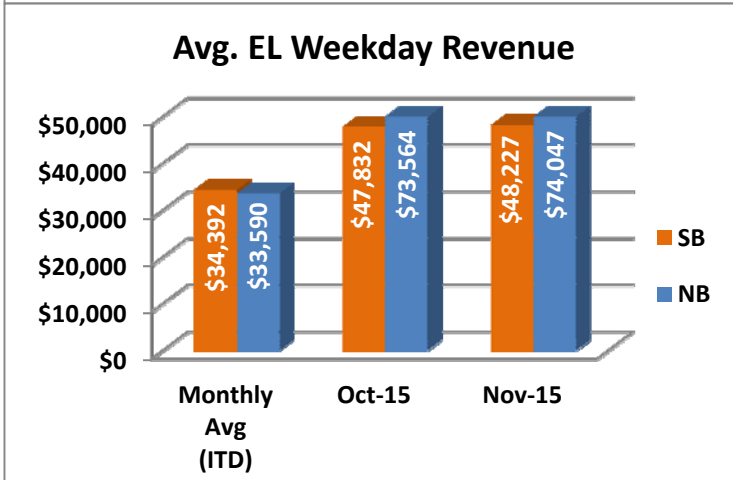
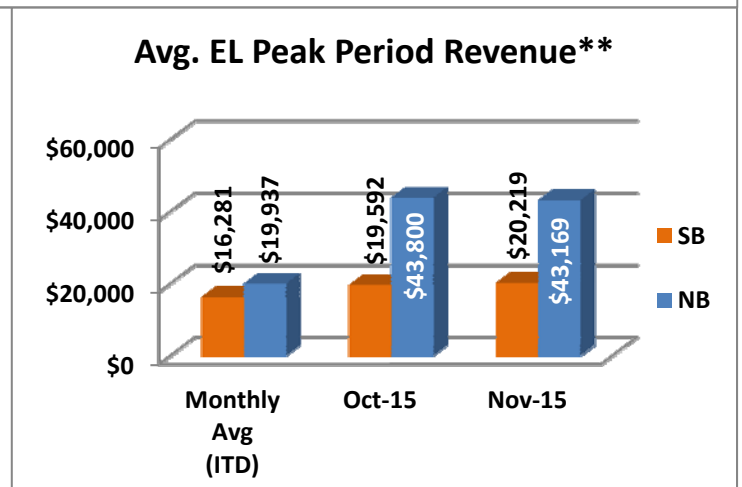
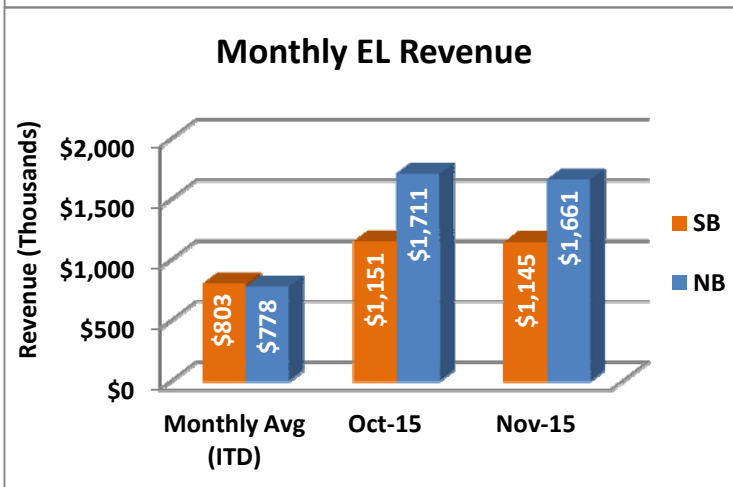
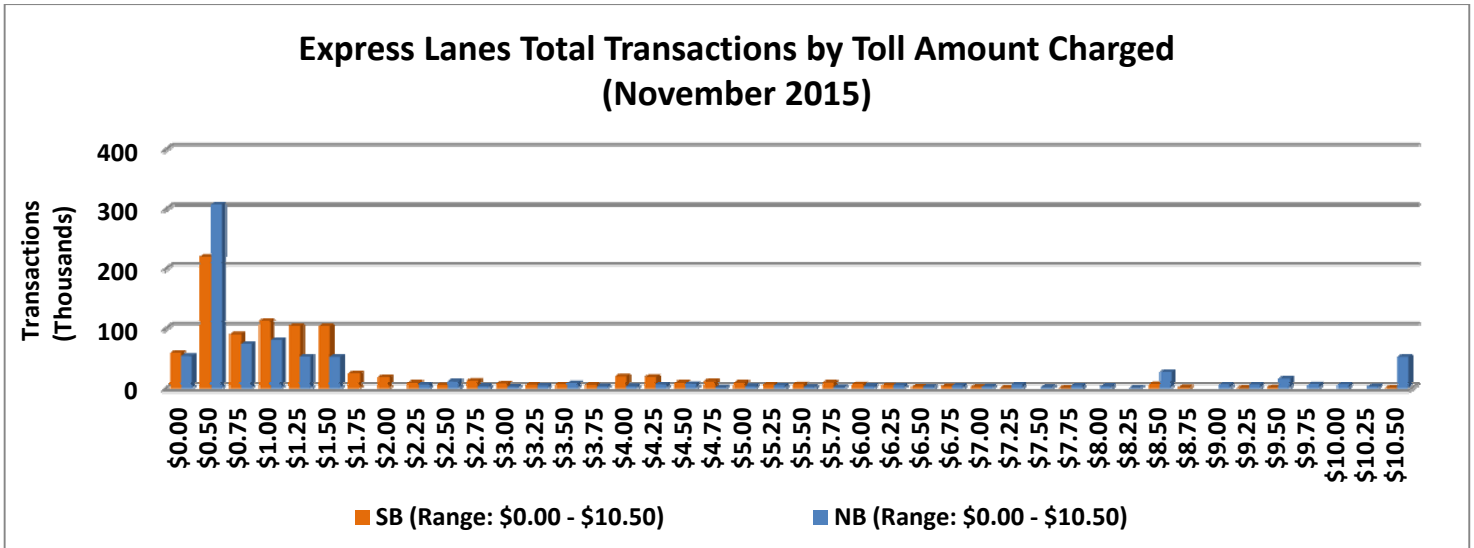
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Revenue/Tolls Statistics

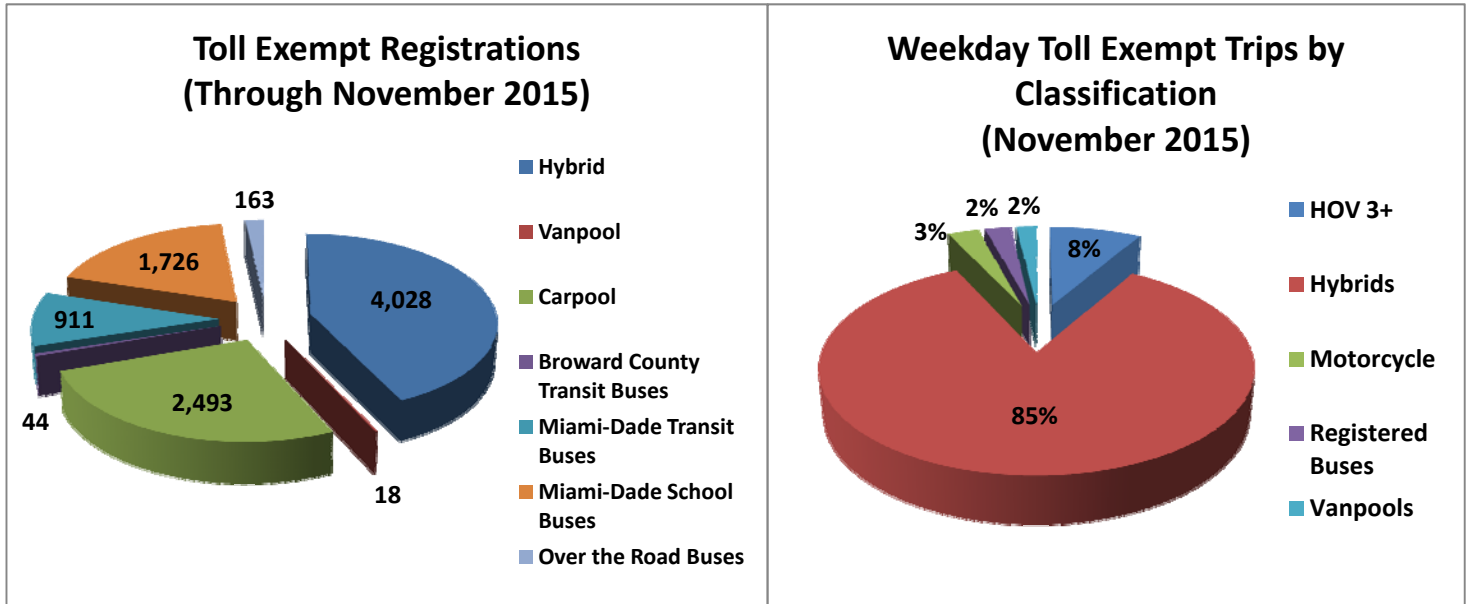
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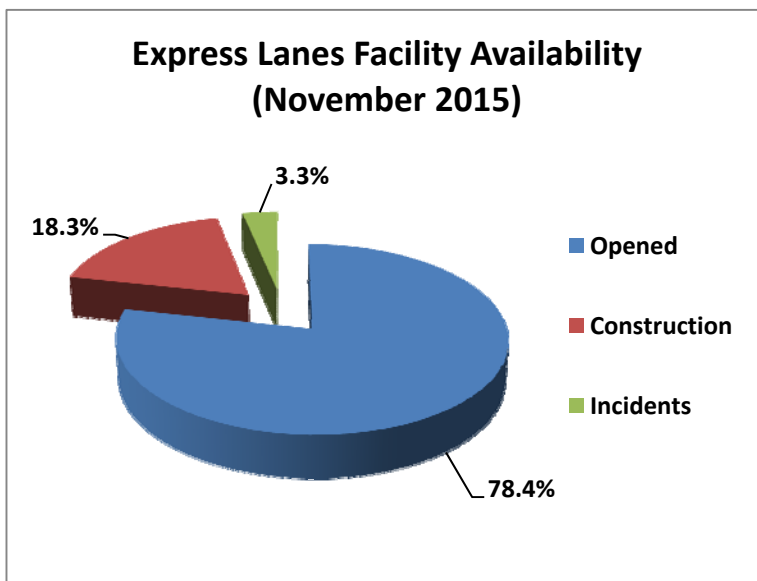
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Registrations—Toll Exempt Trips

The total registrations through November 2015 increased to 9,383. The Weekday Toll Exempt Trips for this month are shown by classification below.



Facility Availability



The entire 95 Express lanes (both directions) were open to motorists 78.4% of the time, while closed 18.3% due to 41 planned construction/ maintenance events (each lasting approximately 6 hours, 26 minutes in duration, on average) and 3.3% due to 84 non-recurring events (each lasting approximately 34 minutes in duration, on average).